



## Programa de Mantenimiento a la Infraestructura 2019

PARTIDA	AÑO 2019				
	CAPITULO 3000	RECURSOS PROPIOS			
		1ER TRIMESTRE	2DO TRIMESTRE	3ER TRIMESTRE	4TO TRIMESTRE
<b>Bodegas</b>	<b>9,857,521.00</b>	-	3,943,008.00	2,500,000.00	3,414,513.00
<b>Edificios</b>	<b>2,102,226.00</b>	200,000.00	735,779.00	1,000,000.00	166,447.00
<b>Muelles</b>	<b>26,629,940.00</b>	-	7,988,982.00	10,000,000.00	8,640,958.00
<b>Vías Férreas</b>	<b>19,222,958.00</b>	500,000.00	5,766,887.00	7,000,000.00	5,956,071.00
<b>Vialidades</b>	<b>28,200,000.00</b>	-	8,460,000.00	10,000,000.00	9,740,000.00
<b>Áreas Comunes</b>	<b>9,250,127.00</b>	1,000,000.00	2,000,000.00	4,000,000.00	2,250,127.00
<b>Estudios y Proyectos</b>	<b>5,924,880.00</b>	-	1,000,000.00	2,000,000.00	2,924,880.00
<b>Señalamiento Marítimo</b>	<b>10,208,349.00</b>	-	2,500,000.00	4,000,000.00	3,708,349.00
<b>Instalaciones Eléctricas</b>	<b>14,103,999.00</b>	100,000.00	3,000,000.00	5,000,000.00	6,003,999.00
PARTIDA	CAPITULO 6000	RECURSO PROPIOS			
<b>Dragado de mantenimiento</b>	<b>55,000,000.00</b>	30,000,000.00	25,000,000.00		
<b>TOTAL</b>	<b>180,500,000.00</b>	<b>31,800,000.00</b>	<b>60,394,656.00</b>	<b>45,500,000.00</b>	<b>42,805,344.00</b>